

ANNUAL STATUS OF CSR PROJECTS - NAPS FOR FY 2012-13

Sl. No.	PWO NO.	Expected Date of Start	Expected Date of Completion	Amount Estimated for T.S. Rs. (In Lacs)	Village	Purpose	Work Group	Type of work	AMOUNT SANCTIONED (IN LACS)	EXPENDITURE DURING IV QUARTER ENDING MAR. 2013	CUMULATIVE AMOUNT SPENT IN FY- 2012-13	REMARKS
1	NAPS/INF/11-12/1501	16-01-2012	30-06-2012	11.76	Dhaknagala	1. 142 Mtr. Road from Ramprakash Sharms's house to Raimal Singh's House 2. 260 Mtr. Road from Raimal's House to Surjit's Hosue 3. 41 Mtr. Road from Primary school to Surjit's House	Infra.	Roads	6.700	NIL	4.28	Completed (Under WOS- 7296)
2	NAPS/INF/11-12/1503	16-01-2012	30-11-2012	20.08	Ramghat	Construction of Road and Drain from Main road (old Police Station) to Ganga River gate	Infra.	Road and Drain	20.00	NIL	14.00	Completed (Under WOS- 7296)
3	NAPS/INF/11-12/1505	16-01-2012	15-11-2012	10.40	Niwari Bangar	Construction of Drains both side to main approach road	Infra.	Drain	5.00	NIL	6.00	Completed (Under WOS- 7296)
4	NAPS/INF/11-12/1508	16-01-2012	30-11-2012	8.88	Ramghat	Construction of Main road before LGC & PLGC	Infra.	Main road	15.00	NIL	3.39	Completed (Under WOS- 7296)
5	NAPS/INF/11-12/1509	16-01-2012	15-11-2012	11.94	Niwari Bangar	Construction of road from Nandapur to Niwari Bangar	Infra.	Road	20.00	NIL	27.00	Completed (Under WOS- 7296)
6	NIL	16-01-2012	30-11-2012	44.52	Nai Basti	Construction of approach road & drains.	Infra.	Road and Drain	44.52	NIL	20.21	Completed (Under WOS- 7296)

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7	NAPS/EDU/12-13/1501	15-10-2012	14-06-2013	8.8	Narora	Construction of two class rooms at Irrigation Inter college, Narora.	Education	Class Room	11.00	3.91	5.80	85% (Under WOS- 7357)
8	NAPS/INF/12-13/1501	15-10-2012	14-06-2013	2.05	Niwari Bangar	Construction of Two Nos. of Yatri Shed.	Infra.	Yatri Shed	5.00	1.25	1.25	40% (Under WOS- 7357)
9	NAPS/EDU/12-13/1502	15-10-2012	14-06-2013	2.40	Narora	Filling of mud at school campus, construction of pathway for main approach to primary school.	Education	Development, pathway	5.00	0.00	0.55	98% (Under WOS- 7357)
10	NAPS/EDU/12-13/1503	15-10-2012	31-03-2013	2.00	Narora	Construction of remaining boundary wall at parshdiya school Narora.	Education	Boundary wall	5.00	0.00	2.25	Completed (Under WOS- 7357)
11	NAPS/INF/12-13/1502	15-10-2012	31-03-2013	6.14	Niwari Khadar	Construction of boundary wall & toilet at Junior High School of Niwari Khadar.	Education	Boundary wall	5.00	0.20	4.70	Completed (Under WOS- 7357)
12	NAPS/INF/12-13/1503	15-10-2012	14-06-2013	12.07	Chirouri	Construction of approach roads measuring around 500 mtrs. In length and boundary wall of primary school.	Infra.	Interlocking pathway & Boundary	15.00	9.52	11.43	90% (Under WOS- 7357)
13	NAPS/INF/12-13/1504	15-10-2012	31-03-2013	13.76	Rampur , Dharakpur & Udaigarhi	Construction of boundary wall of primary school ar Rampur, Dharakpur & construction of boundary wall and toilet at primary school Udaigarhi.	Education	Boundary & Toilet	20.00	0.28	11.23	Completed (Under WOS- 7357)

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14	NAPS/INF/12-13/1506	15-10-2012	31-03-2013	14.48	Jargawa	Construction of approach road around 800 mtrs. Jargawa.	Infra.	Interlocking pathway	14.00	7.17	15.86	Completed (Under WOS- 7357)
15		20.08.2012	30.06.2013		Villages within 5 kms of NAPS in Tehsil Debai	Development of Infrastructure for supply of electricity to rural households.	Infra.	Electrification	46.77	7.00	32	70% of work is completed.
16		15.05.2013	30.10.2013		Villages within 5 kms of NAPS in Tehsil Chandausi	Development of Infrastructure for supply of electricity to rural households.	Infra.	Electrification	30.73	30.73	30.73	Work is yet to start.
17		24.01.2013	24.01.2013	0	Gokulpur Khadar	Free medical camp. The expenditure incurred was towards cost of medicines. Number of beneficiaries= 351	Healthcare	Free checkup and free distribution of medicines		0.06	0.06	Completed
18		21.02.2013	21.02.2013	0.00	Maharajpur	Free medical camp. The expenditure incurred was towards cost of medicines. Number of beneficiaries= 484	Healthcare	Free checkup and free distribution of medicines		0.07	0.07	Completed
19		15.03.2013	16.03.2013	0.00	Duptakalan	Free medical checkup camp. The cost of medicines was borne by the villagers. Number of beneficiaries= 504	Healthcare	Free checkup		0	0	Completed

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20		15.03.2013	23.03.2013	0.00	NAPS Hospital	Free eye camp. Number of eye checkups=1027. Number of eye operations performed=134	Healthcare	Free eye operations	0	2.5	2.5	Completed
21		01.01.2013	31.03.2013		Community Center Dispensary, NAPS Township.	Four days per week free OPD facility for villagers. The expenditure incurred was towards cost of medicines and salaries of hired staff.	Healthcare	Medical aid	0	2.91	9.36	Under Progress

NOTE:-

Amount Spent in FY 2012-13 for

Civil construction works

= Rs. 103.42 Lakhs

Development of infrastructure for supply of electricity for rural households.

= Rs. 62.73 Lakhs

Health care, Education and Skill development

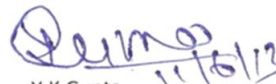
= Rs. 36.52 Lakhs


Total amount spent in FY 2012-13 for CSR Projects - NAPS Site

= **Rs. 202.67 Lakhs**

(Rs Two hundred two lakhs and sixty seven thousand only)


A.K. Srivastava
SO/D, QA
Member, CSR Committee-II


Y.K. Gupta
SO/E, Civil


N.S. Rana
STO (M)
Member, CSR Committee-II