

**SUMMARY OF CAPITAL EXPENDITURE RE 2024-25 & BE 2025-26**

BM 228 Dated 09th August 2024, Agenda Item No. 29

₹ in Crore

PROJECT/ SCHEME	RE (2024-25)				RE 24-25	BE (2025-26)				BE 25-26
	ED-HQ	PD-Site	IDC	HO	Approved	ED-HQ	PD-Site	IDC	HO	Approved
KAPP-3&4, Gujrat	40	260	0	0	300	89	130	0	0	219
RAPP-7&8, Rajasthan	75	933	875	117	2000	59	950	457	59	1526
GHAVP-1&2, Haryana	519	395	352	134	1400	1283	600	453	150	2487
Chutka Unit-1&2, M.P	80	30	23	8	141	151	100	35	9	295
Mahi Banswara-1&2	10	60	33	6	109	37	100	40	6	188
Mahi Banswara-3&4	1					4				
Kaiga Unit-5&6, Karnataka	586	260	52	0	898	829	499	113	0	1441
GHAVP-3&4, Haryana	138	10	14	0	161	425	10	30	0	465
Kudankulam-3&4,TN	4180	1590	1355	65	7190	2056	1543	1618	73	5290
KKNPP-5&6, T.N	3363	1697	541	65	5665	4051	1632	679	73	6434
<b>Ongoing Projects :</b>	<b>8992</b>	<b>5234</b>	<b>3245</b>	<b>394</b>	<b>17865</b>	<b>8985</b>	<b>5564</b>	<b>3426</b>	<b>370</b>	<b>18345</b>
<b>SUB TOTAL (A)</b>										
Jaitapur Unit-1&2, Maharashtra	31	88		3	122	10	157		3	170
Kovvada Unit-1&2, AP	2	65		3	70	0	192		3	195
Mithi Viridi Unit-1&2, Gujarat	0	1			1	0	1			1
Bhimpur (PHWRs), MP	1	0			1	2	0			2
Haripur (LWRs), WB	0	0			0	0	0			0
<b>New Projects :</b>	<b>34</b>	<b>154</b>	<b>0</b>	<b>5</b>	<b>194</b>	<b>12</b>	<b>350</b>	<b>0</b>	<b>6</b>	<b>368</b>
<b>SUB TOTAL (B)</b>										
Operating Stations	343	1075	16		1433	89	1067	11		1167
Development Works (R&D)	70				70	90				90
HQ Capital Works	194				194	360				360
<b>Operating Stations and Ancillary Schemes :</b>	<b>607</b>	<b>1075</b>	<b>16</b>	<b>0</b>	<b>1697</b>	<b>539</b>	<b>1067</b>	<b>11</b>	<b>0</b>	<b>1617</b>
<b>SUB TOTAL (C)</b>										
<b>GRAND TOTAL : (A +B+ C)</b>	<b>9633</b>	<b>6463</b>	<b>3261</b>	<b>399</b>	<b>19756</b>	<b>9536</b>	<b>6981</b>	<b>3437</b>	<b>376</b>	<b>20330</b>
TAPS 1&2		377			377		88			88
TAPS 3&4	6	100			106	0	45			45
TAPS (EMCCR)					0		20			20
RAPS 2 to 6	3	150			153	0	242			242
Raps 3, 4 ( EMCCR)		20	7		27		1			1
MAPS 1 & 2	3	100			103	2	143			145
NAPS 1 &2	3	28			31	2	57			59
KAPS 1&2	3	61			64		39			39
KAPS 3&4		24			24		77			77
KAIGA 1to4	1	77			78		106			106
KAIGA 1- (EMCCR)		18	9		27		49	11		60
Kudankulam-1 & 2	323	120			443	85	200			285
<b>Total Stations:</b>	<b>343</b>	<b>1075</b>	<b>16</b>	<b>0</b>	<b>1433</b>	<b>89</b>	<b>1067</b>	<b>11</b>	<b>0</b>	<b>1167</b>