

CSR Expenditure Unit wise from 01/04/2025 to 31/03/2026					
Sr.No	Project No	Project Title	Village	Amount spent Through	Cumulative Expenditure upto the reporting period
		TMS			
1	TMSS/ADM/2025-26/1	Administrative overheads expenditure for TMS CSR	Popharan, Akkarpatti, Delwadi,	Direct	932,780
2	TMSS/EDU/2020-21/3	Construction of School Building at Tanashi	Tanashi	Direct	2,037
3	TMSS/EDU/2025-26/1	Promote Education in neighboring area by	Popharan, Akkarpatti, Delwadi,	Centre for Transforming	5,500,000
4	TMSS/EDU/2025-26/3	Scholarship to students under Talent Nurture	Pasthal	Direct	1,607,641
5	TMSS/HLT/2021-22/3	Providing Hearse/Mortuary Van (Sav Vahika) to	Taloda and Navapur	NGO	-4,850
6	TMSS/HLT/2023-24/2	Training Monitoring and Assessment for	Gadchiroli	Collector office	356,874
7	TMSS/HLT/2023-24/3	Health Services in neighbouring villages	Popharan	Sri. Chaitanya Health Care	6,701,471
8	TMSS/HLT/2023-24/4	Assisting differently abled students from	Pasthal	Anu Bal Vikas Sansthan	1,421,458
9	TMSS/HLT/2024-25/5	Distribution of assistive devices to Senior	Popharan, Akkarpatti, Delwadi,	ALIMCO	12,953,513
10	TMSS/HLT/2025-26/1	Distribution of water coolers in nearby schools	Popharan, Akkarpatti, Delwadi,	CFTI	2,207,860
11	TMSS/HLT/2025-26/2	Providing Ambulance to Nearby PHC's	Popharan, Akkarpatti, Delwadi,	Direct	6,537,632
12	TMSS/HLT/2025-26/4	Assisting differently abled students from	Pasthal	Anu Bal Vikas Sansthan	3,924,013
13	TMSS/HLT/2025-26/5	Distribution of Bicycle to needy Girl students in	Delwadi, Unbhat, Dahisar, Tarapur,	Centre for Transforming	2,000,000
14	TMSS/HLT/2025-26/6	Health Checkup, distribution of nutrition	Neighboring Villages	KMCT	14,271,500
15	TMSS/INF/2020-21/1	Resurfacing of Internal roads at Popharan village	Popharan	Direct	-330,006
16	TMSS/INF/2021-22/1	Construction of Multipurpose Hall at	Kurgaon	Direct	-7
17	TMSS/INF/2022-23/4	Construction of Internal roads at Unbhat village	Unbhat	Direct	-4,197
18	TMSS/INF/2023-24/2	Re-surfacing of Internal road in Akkarpatti and	Akkarpatti and Chinchani	Direct	20,697,961
19	TMSS/INF/2023-24/3	Construction of Cement concrete road and	Kumbhavali, Tarapur etc.	Direct	20,862,495
20	TMSS/INF/2023-24/4	Construction of 4 Anganwadi centres in	Gadchiroli	District Gadchiroli	79,281
21	TMSS/INF/2024-25/1	Providing Concrete benches at various	Various villages	Direct	1,486,800
22	TMSS/INF/2024-25/2	Road solarization in various villages i.e.	Unbhat, Dandi, Ucheli etc.	Direct	14,238,279
23	TMSS/SKD/2024-25/1	Skill Development of people in the surrounding	Surrounding villages of TMS.	CIPET	11,690,852
24	TMSS/SKD/2024-25/2	Running of AKRUTI Centre at TMS	Popharan, Tarapur, Dandi, Chinchani,	Shri Vitthal Education &	3,927,235

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Sr.No	Project No	Project Title	Village	Amount spent Through	Cumulative Expenditure upto the reporting period
		Sub Total			131,060,622
		RR SITE			
25	RRSS/ADM/2025-26/1	Impact Assessment of qualified projects	Rawatbhata	PUKAR SHIKSHA	1,181,180
26	RRSS/EDU/2020-21/2	Extention of Govt. Girls Sr. Sec. School,	Rawatbhata	Direct	1,899,627
27	RRSS/EDU/2020-21/3	Construction of school building for Govt. Girls	Bhainsrorgarh	Direct	3,742,241
28	RRSS/EDU/2022-23/4	Construction of School building of Govt. Sr.	Mandesara	Direct	-3,274,763
29	RRSS/EDU/2024-25/11	School building construction of Govt. Sr.	Bhiansrodgarh	Direct	23,125,470
30	RRSS/EDU/2024-25/6	ग्राम दीपपुरा में	DEEPPURA	Direct	5,296,760
31	RRSS/EDU/2024-25/8	Construction of School Building in Village	Khatikheda Ka Badiya	Direct	17,443,675
32	RRSS/EDU/2024-25/9	Construction of Government Primary	Javra Khurd and Khenpuriya	Direct	16,108,316
33	RRSS/EDU/2025-26/1	Providing furniture to various government	Rawatbhata	Direct	11,940,422
34	RRSS/EDU/2025-26/2	Provision of funding for smart TV in 70 schools of	DISTRICT, SIROHI, RAJASTHAN	EDUCATION DEPARTMENT	9,799,020
35	RRSS/EDU/2025-26/4	राजकीय प्राथमिक विद्यालय	Sankhalon Ka Dundha	Direct	6,673,038
36	RRSS/EDU/2025-26/3	Scholarship distribution to talented students of	Govt schools located withgin	Direct	8,958,400
37	RRSS/HLT/2022-23/1	Construction of Intake well, pump house and	Rawatbhata	Direct	28,741,085
38	RRSS/HLT/2022-23/6	Construction of Aanganbadi centers.	various aanganbadi centers within 16	Direct	6,098,066
39	RRSS/HLT/2022-23/8	Development of pond in madarchock village in	Mohana & Madarchock	Direct	3,127,390
40	RRSS/HLT/2024-25/2	Providing garbage collection and other	Rawatbhata,	ECO GREEN EQUIPMENTS	5,937,000
41	RRSS/HLT/2024-25/4	Training and education program for children with	Rawatbhata	Direct	6,139,860
42	RRSS/HLT/2025-26/1	Providing 1000 T-Shirts of assorted sizes on Yoga	Rawatbhata	Direct	164,997
43	RRSS/HLT/2025-26/2	Organizing Health Check-up Camps at three	Tehsil, Rawatbhata	HLL Management	8,312,970
44	RRSS/INF/2022-23/2	Infrastructure development work	Charbhujia, badoliya,	Direct	88,912,069
45	RRSS/INF/2023-24/2	Repair & rehabilitation works of damaged	Rawatbhata	Direct	-23
46	RRSS/INF/2024-25/3	कुशलगढ़ ग्राम में	KUSHALGARH	Direct	4,250,584
47	RRSS/INF/2025-26/1	Construction of Padajhar-Luhariya Bridge.	Padajhar	Direct	1,460,580

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48	RRSS/INF/2025-26/2	Construction of boundary wall, Store room, Water	Rawatbhata	NAGAR PALIKA	5,231,836
49	RRSS/SKD/2024-25/1	Skill development training of tailoring/	Rawatbhata	Direct	4,450,394
50	RRSS/SKD/2025-26/1	स्वयं सहायता समूह(SHG)	Rawatbhata	ANU SIMRAN SELF HELP	6,621,408
51	RRSS/SKD/2025-26/2	Preparation of 8480 uniforms through	Rawatbhata	ANU SIMRAN, SELF HELP	6,482,960
52	RRSS/SKD/2025-26/3	Preparation of 30000 canvas bags through	Rawatbhata	ANU SIMRAN SELF HELP	5,255,801
53	RRSS/SKD/2025-26/4	Sponsorship of "Swadeshi mahotsav" held in	Rawatbhata	NAGAR VIKAS NIYAS	1,499,194
		Sub Total			285,579,557
		MAPS			
54	MAPS/ADM/2025-26/1	Conducting Impact Assessment Survey for the	Villages within 16 km	Madras School of	563,921
55	MAPS/EDU/2024-25/1	Construction of additional school bulding	Sembur	Direct	4,115,373
56	MAPS/EDU/2024-25/2	Contruotion of School building at	Bommarajapuram	Direct	9,108,878
57	MAPS/EDU/2024-25/3	Construction of school building with six class	Paianur	Direct	16,065,757
58	MAPS/EDU/2024-25/4	Construction of anganwadis at Sadras and	Sadras and Egai	Direct	2,397,234
59	MAPS/EDU/2024-25/6	Construction of school building(Four Classroom)	Salvankuppam	Direct	8,053,999
60	MAPS/EDU/2024-25/7	Construction of school building(Two Classroom)	Edaiyathur	Direct	2,875,844
61	MAPS/EDU/2024-25/8	Distribution of books to library and	All villages within 16 km	District Collector	3,455,190
62	MAPS/EDU/2024-25/9	Construction of additional class rooms	Paramasivam Nagar,	Direct	4,745,750
63	MAPS/EDU/2025-26/2	Construction of new school building for	Thirukalukundram	Direct	6,799,402
64	MAPS/EDU/2025-26/3	Support to Mehatva, a school for specially	Kalpakkam	Mehatva	225,000
65	MAPS/HLT/2022-23/5	Support to Mehatva, a school for specially	Anupuram	Mehatva	360,000
66	MAPS/HLT/2024-25/1	Supply and Installation of water filters BARC	Villages within 16 km	Direct	9,136,400
67	MAPS/HLT/2024-25/11	Rejuvenation and De silting of ponds and	Villages within 16 km	DRDA/District Collector	8,657,430
68	MAPS/HLT/2024-25/15	Supply of medical equipments to	All Villages	District Collector	10,189,161
69	MAPS/HLT/2024-25/2	Eye screening camp and treatment for neighboring	All villages within 16 km	Medical Research	56,874
70	MAPS/HLT/2024-25/5	Construction of Overhead Water tank at Manamai	Manamai	Direct	111,180

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71	MAPS/HLT/2024-25/6	Construction OF Anganwadi at Puliur	Puliur	Direct	2,283,571
72	MAPS/HLT/2024-25/7	Construction of Anganwadis at Nedumaram	Nedumaram and Konthakarikuppam	Direct	4,270,234
73	MAPS/HLT/2024-25/8	Construction of Anganwadis at	Kooliyammedu and Veppanchery	Direct	3,043,212
74	MAPS/HLT/2024-25/9	Construction of Anganwadis at Perumbedu	Perumbedu, Kilappakkam	Direct	4,806,638
75	MAPS/HLT/2025-26/1	Eye screening camp and treatment for neighboring	All Villages within 16 km radius	Medical Research	3,639,675
76	MAPS/HLT/2025-26/2	Nutrition Supplementation for school students	All villages within 16km radius	AEECCS	6,842,764
77	MAPS/HLT/2025-26/3	Supply and Installation of water filters BARC	Villages within 16 Km	Direct	13,154,050
		Sub Total			124,957,537
		NAPS			
78	NAPS/EDU/2023-24/1	Construction of Two Class Rooms and Open Area	Rampur	Direct	442,714
79	NAPS/EDU/2023-24/2	Open Area Flooring in Bhagirathi Vedang Inter	Ramghat	Direct	2,523,106
80	NAPS/EDU/2023-24/3	Construction of boundary wall, open area flooring	Karanwas	Direct	5,386,112
81	NAPS/EDU/2023-24/4	Construction of Two-Class Rooms in Raghunath	Rajghat	Direct	1,277,921
82	NAPS/EDU/2024-25/1	Construction of two classrooms with Verandah,	Gokulpur, Bulandshahr	Direct	3,394,413
83	NAPS/EDU/2024-25/2	Construction of one classroom with store room	Nodai Bangar, Bulandshahr	Direct	2,625,841
84	NAPS/EDU/2024-25/3	Construction Two Class Rooms with Verandah in	Badarpur, Bulandshahr	Direct	1,837,062
85	NAPS/EDU/2024-25/4	Construction of approach road , basket ball area ,	Atrauli	Direct	7,651,343
86	NAPS/HLT/2023-24/1	To provide basic OPD facility to the needy	Narora	NGO	1,843,841
87	NAPS/HLT/2024-25/1	Free eye camp	Villages within 16 kms of NAPS	Direct	123,869
88	NAPS/HLT/2025-26/1	Establishment of X-ray Unit , Arthroscopy Set	Fatehpur	Direct	10,924,263
89	NAPS/HLT/2025-26/2	Akhand Eye Project in 8 ADs of Bihar	8 districts	Yugrishi Shriram	47,098,800
90	NAPS/HLT/2025-26/3	TB elimination programme across the district of	203001	Direct	13,100,500
91	NAPS/INF/2023-24/1	Construction of Interlocking Tiles with	Udaygarhi	Direct	685,117
92	NAPS/INF/2023-24/2	Construction of RCC Drains and Interlocking	Bulanshahr	Direct	171,235
93	NAPS/INF/2023-24/3	Construction of Interlocking tiles &	Rambiloni	Direct	1,215,215

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94	NAPS/INF/2023-24/5	Construction of Interlocking Tiles road	Ramghat	Direct	386,215
95	NAPS/INF/2024-25/3	Construction of Bituminous road from	Gokulpur	Direct	55,847,490
96	NAPS/INF/2025-26/1	Construction of Bituminous Road From	rampur	Direct	18,194,902
97	NAPS/SDP/2024-25/1	Environmental Sustainability Project	Narora	Direct	34,208
98	NAPS/SDP/2025-26/1	Environmental Sustainability Project	Narora	Direct	135,458
99	NAPS/SKD/2024-25/2	Conducting Short Term Skill Development	Narora and surrounding areas	NSIC-TSC, Aligarh	27,569,520
100	NAPS/SPT/2025-26/1	Sponsoring Sports Meet 2025 events organized by	Narora and near by villages	District Sports Officer	2,000,000
		Sub Total			204,469,145
		KAPS			
101	KPSS/EDU/2024-25/3	Construction of school building at Vadi Faliya,	Moticher	Direct	6,251,087
102	KPSS/EDU/2025-26/01	Societal Enrichment and Educational Program	Unchamala	Direct	402,329
103	KPSS/EDU/2025-26/5	Improvement of learning environment of Primary	Villages of 16 km radius &	Direct	1,012,000
104	KPSS/HLT/2024-25/1	Development of Check-Dams	(1) Jamapur, (2) Katiskuva-Najik, (3)	Dist. Panchayat	2,510,359
105	KPSS/HLT/2024-25/3	Mobile Medical Van to cater health services in	Villages of Tapi & Surat	Direct	-40,702
106	KPSS/HLT/2024-25/4	Sarva Swasthya Abhiyaan: Exclusive healthcare	Villages of Tapi & Surat Dist.	Direct	1,169,100
107	KPSS/HLT/2024-25/5	Development of Lift Irrigation Facilities in	Nearby villages of Kak.Guj.Site	Panchayat Irrigation, Sub-	4,836,298
108	KPSS/HLT/2024-25/8	Assistance & Support towards "Mission End TB	Villages of the Mandvi Taluka &	District TB Centre	4,473,000
109	KPSS/HLT/2025-26/02	Comprehensive Eye Camp for Cataract and Eye	Surrounding villages	Direct	3,071,500
110	KPSS/HLT/2025-26/4	Assistance & Support towards "Mission End TB"	Villages of the Mandvi Taluka &	Direct	748,500
111	KPSS/HLT/2025-26/5	Operation of Mobile Medical Van and Rural	Villages of Tapi & Surat	Direct	6,341,380
112	KPSS/INF/2024-25/3	Development of infrastructure Facilities	Villages of Mandvi & Vyara Taluka	Direct	4,044,949
113	KPSS/SDP/2025-26/1	Sustainable development projects such as Rain	Villages of Surat & Tapi Dist.	Direct	15,127,488
114	KPSS/SKD/2024-25/1	Skill Development Programme for imparting	Villages of Surat & Tapi Districts	CIPET, Navsari &	10,842,176
115	KPSS/SKD/2025-26/1	Skill Development Programme for imparting	Surrounding villages	Direct	6,723,048
116	KPSS/SPT/2024-25/1	Organizing/supporting various sports/Khel	Villages of Surat & Tapi	Direct	2,637,725

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		Sub Total			70,150,237
		KGS			
117	KGSS/ADM/2021-22/1	Impact Assessment Survey	All villages within 16 km	NGO	665,000
118	KGSS/EDU/2022-23/1	Smart class boards and furniture to schools	Mallapur and nearby villages	Direct	9,891
119	KGSS/EDU/2024-25/2	Construction of High school building for	Siddar	Direct	39,661
120	KGSS/EDU/2024-25/3	Construction of Higher Primary School building	Nage	Direct	6,699,590
121	KGSS/EDU/2024-25/4	"Construction of High School building at Adarsh	Mallapur	Direct	6,738,924
122	KGSS/EDU/2024-25/5	construction of Higher Primary School Building	Bhaira Village	Direct	4,670,146
123	KGSS/EDU/2024-25/6	"Construction of Higher Primary School building	Ulga	Direct	9,005,703
124	KGSS/EDU/2025-26/1	School kit distribution for students of schools	Villages within 16 kms from	Direct	1,246,784
125	KGSS/EDU/2025-26/2	Augmentation of School Teachers in Primary	Villages within 16 kms from	Direct	10,453,160
126	KGSS/EDU/2025-26/4	" Construction of School building for Government	Kerwadi	Direct	2,675,752
127	KGSS/EDU/2025-26/6	Kannada Prabha Youth Edition Copies to School	Within 16 km's radius of Plant and	Direct	251,200
128	KGSS/EDU/2025-26/7	Execution of Balance Works of school cum	Siddaramane	Direct	1,208,466
129	KGSS/HLT/2022-23/1	Operationalizing of Mallapur Health Centre	Mallapur and villages within 16 km	Direct	3,215,492
130	KGSS/HLT/2024-25/2	Operation of Mallapur Health Center and Mobile	Mallapur	Direct	10,159,597
131	KGSS/HLT/2025-26/2	Construction of Hi-Tech Sanitary Block at Ulavi	Ulavi	Direct	1,032,847
132	KGSS/HLT/2025-26/4	MoU with DHO for medical Equipments	CSR specified radius and in	Direct	11,244,904
133	KGSS/HLT/2025-26/5	CSR Support to RIMS, Raichur	Aspirational District Raichur	MoU Signed With Deputy	14,925,863
134	KGSS/INF/2022-23/7	Construction of RCC Bridge at Bigar Village	Within 16 km	Direct	1,515,196
135	KGSS/INF/2024-25/1	Construction of Cement Concrete Road for a	Sunksal	Direct	2,118,301
136	KGSS/INF/2024-25/3	" Construction and development of 4	Villages with in 16 Km radius on Kaiga	Direct	357,989
137	KGSS/INF/2025-26/1	Solar Street Lights in Remote Village Villages	Maseth, Haroor & Gule	Direct	311,033
138	KGSS/SAN/2025-26/1	Construction of 5 Toilet blocks for nearby Schools	Mallapur, Balani, Devalamakki,	Direct	1,040,229
139	KGSS/SKD/2024-25/1	Providing training for development of Job skill	Villages within 16 kms from	Direct	390,400

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140	KGSS/SKD/2025-26/2	Coaching Classes For Nearby Aspirants for	Within 16 km's radius of Plant and	MoU Signed With DSDO	1,749,750
141	KGSS/SPT/2025-26/1	Distribution of Sports Equipments to School	Within 16 km's radius of Plant and	Direct	1,331,010
		Sub Total			93,056,888
		KKNPP			
142	KKNP/ADM/2025-26/1	Impact Assessment Study	Villages within 16 kms	Madras School of	375,004
143	KKNP/ADM/2025-26/2	PM Internship Scheme	Within 16 kms	Direct	2,813
144	KKNP/EDU/2023-24/3	Augmentation of furniture to new class room	Chettikulam, Koliyankulam,	Direct	9,682,436
145	KKNP/EDU/2023-24/7	Setting -up of STEM (Science, Technology,	Kudankulam, Chettikulam,	EDCIL India Limited	453,069
146	KKNP/EDU/2024-25/2	Scholarship to the students studying in	Kudankulam & Chettikulam	Direct	291,546
147	KKNP/EDU/2024-25/3	Scholarship to the students studying/studied	Kudankulam, Vijayapathi,	Direct	1,058,400
148	KKNP/EDU/2024-25/4	Construction of addl. Class room building to	Sivasubramaniyapuram and	Direct	6,028,833
149	KKNP/EDU/2024-25/6	Construction of additional class room	Vijayapathi	Direct	1,004,854
150	KKNP/EDU/2024-25/7	Construction of additional class room	Seelathikulam and Thiruvambalapuram	Direct	4,464,308
151	KKNP/EDU/2024-25/8	Construction of additional class room	Ambalavanapuram & Illiyannainarkulam	Direct	3,924,254
152	KKNP/EDU/2025-26/10	Construction of additional class room	Kudankulam	Direct	7,048,655
153	KKNP/EDU/2025-26/11	Construction of additional class room	Perumanal & Sangnapuram	Direct	6,372,420
154	KKNP/EDU/2025-26/13	Construction of additional class room	Elaya Nainarkulam, Chidambarapuram	Direct	7,105,392
155	KKNP/EDU/2025-26/14	Construction of additional class room	Radhapuram	Direct	7,135,520
156	KKNP/EDU/2025-26/16	One time award to meritorious students of	Kudankulam, Chettikulam,	Direct	223,200
157	KKNP/EDU/2025-26/17	Scholarship to the students studying in	Kudankulam & Chettikulam	Direct	624,179
158	KKNP/EDU/2025-26/9	Construction of additional class room	Chettikulam	Direct	5,251,274
159	KKNP/HLT/2020-21/2	Operating mobile medical clinic to the villages	Villages within 16 kms	Direct	5,036,901
160	KKNP/HLT/2021-22/3	Upgradation of Primary HealthCare Center within	Vadakkankulam, Chettikulam, T.	District Administration,	1,811,358
161	KKNP/HLT/2022-23/10	Construction of building and providing medical	Radhapuram & Kudankulam	DRDA, Tirunelveli	4,993,408
162	KKNP/HLT/2022-23/4	Construction of sump and OHT with water supply	Idinthkarai	Direct	1,085,544

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163	KKNP/HLT/2022-23/5	Supply of Dialysis machine, Ro Plant (2000	Radhapuram	DRDA, Tirunelveli	631,392
164	KKNP/HLT/2022-23/6	Construction of New Health Sub Centre at	Petharengapuram, Yacobpuram,	Direct	2,392,167
165	KKNP/HLT/2023-24/2	RO plant to Government & Government aided schools	Vadakkankulam, Thiruvamabalapura	Direct	2,954,450
166	KKNP/HLT/2024-25/1	Construction of kitchen shed to Government Aided	Ambalavanapuram, Jacobpuram,	Direct	409,914
167	KKNP/HLT/2024-25/3	Construction of kitchen shed to Government and	Elaya Nainarkulam, Chettikulam,	Direct	7,520,621
168	KKNP/HLT/2024-25/5	Procurement of 3 nos. of JCB vehicles for water	Radhapuram	NGO	2,423,100
169	KKNP/HLT/2025-26/1	Eye screening camp for general public and	Villages within 16 kms	Direct	1,015,788
170	KKNP/HLT/2025-26/3	Providing new borewell and motor with extension	Vijayapathi	District Rural Development	1,147,359
171	KKNP/HLT/2025-26/4	Construction of 100000 litre overhead water tank	Kudankulam	District Rural Development	1,750,000
172	KKNP/HLT/2025-26/5	Construction of maternity ward, patient shed	Palavoor	District Rural Development	2,613,336
173	KKNP/HLT/2025-26/6	Construction of out patient (OP) ward	Sangnapuram	District Rural Development	2,500,000
174	KKNP/HLT/2025-26/7	Construction of new Health Sub Centre	Rajakrishnapuram, Udayathur,	District Rural Development	4,300,000
175	KKNP/HLT/2025-26/8	Procurement of medical equipment at Kanyakumari	Asaripallam	District Rural Development	34,906,750
176	KKNP/INF/2022-23/1	Installation of on-grid solar panel at Government	Kudankulam, Radhapuram,	Direct	8,842,407
177	KKNP/INF/2022-23/3	Providing infrastructure facilities to old	Palavoor	DRDA, Tirunelveli	1,069,939
178	KKNP/INF/2024-25/3	Construction of cremation shed and compound wall in	Koodankulam and Radhapuram	DRDA-Tirunelveli	857,403
179	KKNP/INF/2025-26/1	Providing additional welfare facilities to	Radhapuram	District Rural Development	984,622
180	KKNP/INF/2025-26/2	Providing paver block in the streets of	Villages of Vijayapathi Panchayat	NGO	5,004,000
181	KKNP/INF/2025-26/3	Providing paver block in Kudankulam village	Kudankulam	NGO	8,958,000
182	KKNP/INF/2025-26/4	Providing landside facilities at	Idinthakarai	District Rural Development	5,600,000
183	KKNP/INF/2025-26/5	Providing landside facilities at	Thomaiyarpuram	District Rural Development	5,600,000
184	KKNP/INF/2025-26/6	Providing paver block at T. Kallikulam Village	T. Kallikulam	NGO	2,985,000
185	KKNP/SAN/2024-25/1	Construction of toilet block to Government and	Sivasubramaniapura m, Kaduthala,	Direct	14,858,660
186	KKNP/SAN/2024-25/2	Construction of toilet facility to Government &	Chettikulam, Kannankulam,	Direct	11,690,827
187	KKNP/SAN/2024-25/3	Construction of toilet facility to Government &	Elaya Nainarkulam, Kudankulam,	Direct	12,156,427

CSR Expenditure Unit wise from 01/04/2025 to 31/03/2026					
Sr.No	Project No	Project Title	Village	Amount spent Through	Cumulative Expenditure upto the reporting period
188	KKNP/SAN/2025-26/1	Construction of community sanitary complex in	Kudankulam	NGO	567,500
189	KKNP/SDP/2022-23/3	Development of model horticulture farm,	Villages of Ramanathapuram	DRDA, Ramanathapur	1,700
190	KKNP/SDP/2025-26/1	Works related to Sustainable Development	Villages within 16 kms	Direct	133,988
191	KKNP/SKD/2025-26/1	Coaching classes for local youths	Radhapuram	CIPET	8,698,441
		Sub Total			226,547,159
		BANSWARA			
192	MBWR/EDU/2022-23/1	Construction of Class Rooms and boundary Wall	Sajwaniya	Direct	81,310
193	MBWR/EDU/2022-23/2	The construction of School Buildings for	Danpur, Katumbhi, Banswara	Direct	0
194	MBWR/EDU/2022-23/4	Construction of 2 nos. of Auditorium with Library	Banswara	Direct	11,641,548
195	MBWR/EDU/2023-24/1	Improvement in Learning outcome in Govt schools	Villages of Chhoti servan and	EDCIL	6,761,861
196	MBWR/HLT/2019-20/1	Enhance in medical services in Banswara	Banswara	Direct	-2,092,000
197	MBWR/SPT/2019-20/1	Construction of Gym Hall with equipment's, Sports	Banswara	Direct	4,378,685
		Sub Total			20,771,404
		CHUTKA			
198	CMPP/EDU/2022-23/1	Construction of primary and middle Government	Narayanganj	Direct	7,817,532
199	CMPP/EDU/2023-24/2	Implementation of the New pedagogy based	Surrounding Villages of Chutka	EdCIL	399,073
200	CMPP/EDU/2024-25/1	Implementation of the New pedagogy-based	Seoni	EdCIL	8,428,636
201	CMPP/HLT/2022-23/1	Providing Two Mobile Medical Units for	Chutka, Kunda, Tatighat,	Direct	6,623,590
202	CMPP/HLT/2023-24/1	Providing Mobile Medical Unit for Medical facility	Chutka, Tatighat, Bhaliwara,	Direct	3,433,166
203	CMPP/HLT/2024-25/1	Providing Transportation facility i.e. 01 Bus for	Kunda	Direct	4,098,000
		Sub Total			30,799,997
		JNPP			
204	JNPP/HLT/2024-25/1	Distribution of Bicycles, Bicycle air pumps,	Villages falls within 16 KM	Centre for Transforming	1,808,069
205	JNPP/INF/2023-24/1	the construction of cement concrete internal	Karel	Direct	10,609,939
		Sub Total			12,418,008

CSR Expenditure Unit wise from 01/04/2025 to 31/03/2026					
Sr.No	Project No	Project Title	Village	Amount spent Through	Cumulative Expenditure upto the reporting period
		KOVVADA			
206	KVDA/EDU/2024-25/1	Construction of one additional class room at	Naruva	Andhra Pradesh	925,000
207	KVDA/EDU/2024-25/2	Construction of additional class room at	Neelampeta	APSS, Srikakulam	1,850,000
208	KVDA/EDU/2024-25/3	Construction of additional class room at	Jeeru Kovvada,	APSS, Srikakulam	925,000
209	KVDA/EDU/2024-25/4	Construction of one additional class room at	Girivanipalem	Andhra Pradesh	925,000
210	KVDA/EDU/2024-25/5	Construction of additional class room in	CH. Agraharam, Laveru	Andhra Pradesh	868,304
211	KVDA/EDU/2024-25/6	Construction of one additional classroom in	Nadipalli	Andhra Pradesh	790,468
212	KVDA/EDU/2024-25/7	Construction of two additional class rooms in	Chinthapalli	Andhra Pradesh	1,954,305
213	KVDA/EDU/2024-25/8	Construction of 5 Additional Classrooms in	Srikakulam Urban	APEWIDC, Srikakulam	5,514,721
214	KVDA/HLT/2024-25/1	Providing drinking water facilities in both	Pedda Kovvada and Chinna Kovvada	RWSS, Srikakulam	1,766,277
215	KVDA/HLT/2024-25/2	Construction of 5 No's of Anganwadi Centres in	Allivalasa, Jeerukovvada, Chella	Andhra Pradesh	5,383,616
216	KVDA/HLT/2024-25/3	Providing medical equipment to the	Vizianagaram	District Collector,	9,945,500
217	KVDA/HLT/2024-25/4	Providing essential medical equipment to the	Srikakulam	Joint District Collector	11,077,788
218	KVDA/HLT/2024-25/5	Providing blood bank medical equipment (HB	Parvathipuram	District Collector	9,311,878
219	KVDA/HLT/2025-26/1	Construction of Anganwadi Centre at Rella in	Rella	Panchayati Raj,	1,149,126
220	KVDA/HLT/2025-26/2	Construction of Anganwadi Centre at Bhamini-1 in	Bhamini-1	Panchayati Raj,	1,109,868
221	KVDA/HLT/2025-26/3	Construction of Anganwadi Centre at Putturu in	Putturu	Panchayati Raj,	1,198,114
222	KVDA/HLT/2025-26/4	Construction of Anganwadi Centre at Venkampeta in	Venkampeta	Panchayati Raj,	1,186,100
223	KVDA/INF/2025-26/1	Laying of gravel road on approach road to R&R	Dharmavaram	Direct	6,137,051
224	KVDA/SDP/2024-25/1	Installation of 660 Solar Street lamps in the	List is attached	New & Renewable	16,490,653
225	KVDA/SDP/2024-25/2	Installation of 200 Solar Street lamps in the	List is attached	New & Renewable	2,498,584
		Sub Total			81,007,353
		GHAVP			
226	GHVP/ADM/2024-25/1	Impact Assessment of CSR Projects	Vill & P.O. Gorakhpur, Teh:	Delhi School of Social	917,649
227	GHVP/EDU/2024-25/1	Construction of MPH, Classrooms, Toilets(B+G),	Nearby villages within 16 kms	Direct	28,649,229

CSR Expenditure Unit wise from 01/04/2025 to 31/03/2026					
Sr.No	Project No	Project Title	Village	Amount spent Through	Cumulative Expenditure upto the reporting period
228	GHVP/EDU/2024-25/3	Development of STEM LABS,	125047	NGO	8,536,583
229	GHVP/EDU/2024-25/4	One Time Award to meritorious students of	All Villages in 16 kms.	Direct	1,200,000
230	GHVP/EDU/2024-25/5	Construction of Libraries including supply of	Badopal, Kajalhedi, Kharakhedi, Nehla	Direct	2,300,000
231	GHVP/HLT/2022-23/2	Providing Mobile Clinic Services to Neighborhood	Nearby Villages of 16 Kms.	Direct	5,504,538
232	GHVP/HLT/2023-24/1	Providing Mobile Clinic Services to Neighborhood	Village nearby agroha township	Direct	6,694,214
233	GHVP/HLT/2024-25/1	Construction of underground water tank at	Kirmara village, Kuleri village &	Direct	8,506,710
234	GHVP/HLT/2025-26/1	Revised DPR for Supply of Medical Equipment for	AGROHA	MAMC Agroha	17,039,999
235	GHVP/INF/2023-24/1	Construction of Firni Road around Sabarwas,	Sabarwas, Kumharia,	Direct	72,438,617
236	GHVP/INF/2023-24/2	Construction of Bus Stops in nearby Villages to	Gorakahpur, Sabarwas, Khara	Direct	1,963,973
237	GHVP/SPT/2023-24/1	Construction of ASTRO TURF Hockry Ground at	Baijalpur	Direct	6,230,596
238	GHVP/SPT/2024-25/1	Supply of Hockey Kits to Players/Teams at	baijalpur	Direct	154,170
		Sub Total			160,136,278
		HQTR			
239	HQTR/HLT/2024-25/1	Contribution to Mahamana Pandit Madan Mohan	Varanasi	Direct	6,060,538
240	HQTR/HLT/2025-26/1	Contribution to Homi Bhabha Cancer Hospital &	Muzaffarpur	Direct	39,995,151
241	HQTR/HLT/2025-26/2	Contribution to Tata Memorial Hospital, Mumbai	Parel	Direct	60,000,000
		Sub Total			106,055,689
	Grand Total	CSR EXPENDITURE FOR FY 2025-26			1,547,009,874

Sumit
18/06/20